

# STRATHEARN HARRIERS AGM 2026

Friday 13<sup>th</sup> March, Royal British Legion, Crieff

## Narrative to the Treasurer's report for year ended 31/12/2025

**Headline: In 2025 the club produced a surplus of £1510 (Income £33.7k, Expenditure £32.2k).**

Membership income: Membership income (net after SA Levy) = £3196.17

Races: 10K generated £4051 surplus. Marathon £1318 surplus. SWCHR made a surplus of £1249. From this, £600 given to Scottish Athletics Junior Hill Running funds with £600 kept by the club to support junior activities and the balance held back for investment in the race.

In 2025, we launched The Ben Chonzie Race. This generated £2247.63 surplus of which £1750 was donated to Scottish Athletics to support Junior Hill Running.

Social: Overall social events made a deficit of around £90 (includes Ceilidh, Monzievaird Relay, MPR, Pilates, webinars etc.) NB: we have paid a deposit of £1386 for Badaguish 2026 and collected £615.75 in deposits from individuals. This apparent loss will largely be largely reversed with payment of remaining balances nearer to the event.

Junior costs: Excluding membership income, the juniors cost the club a total of £2284 in 2025. Biggest components are petrol cost for club coaches to attend events (£1281) and race entry fees (£1070) where we pay for athletes to take part in regional and national events. The rest is Coach Education (£685) and Other (£625 – software fees, golden hoodies, training venues, catering etc). Income includes a funding from P&K Sports Council plus £600 from SWCHR. Junior memberships brought in just over £1k after payment of SA Levy

Clothing: Purchase of vests was £512, sales of £872. Surplus of £360. Approx £2600 of stock held.

Donations:

- In:
  - £500 P&K Sports Council
- Out:
  - Ben Chonzie £1750 + SWCHR £600 -> SA Junior Hill Running;
  - 10K/Marathon £550 -> Prostate Cancer UK
  - £1000 -> Parkrun;
  - £100 -> Laggan Park; £100 -> Crieff Rugby; £50 -> Tayside Mountain

Overall, the club continues to grow and develop while maintaining a financial equilibrium. We currently have very few ongoing overheads (e.g. no staff or facility costs) with the majority of expenses related to races and social events which generally cover costs or produce surpluses.

### Looking ahead:

As of 10/3/25, we have a bank balance of £17,847.00, floats of £500 (Paypal, EntryCentral) and petty cash of £504.84 for a total of £18,851.84. Membership renewals have been good, so income expected to be strong again. 10K should sell out and Marathon entries tracking above last year. Ben Chonzie Race will donate all proceeds to Junior Hill Running in Scotland. We will again retain 50% of SWCHR proceeds to offset the cost to the club of our junior section. The other 50% will support Junior Hill Running in Scotland. Morrison's have shelved plans for new toilet facilities at Dallerie and the current Rector is leaving at the end of the year. Back to square one with this, unfortunately. Otherwise, costs and income should broadly be in line with 2025.